RESEARCH TO DATE ON

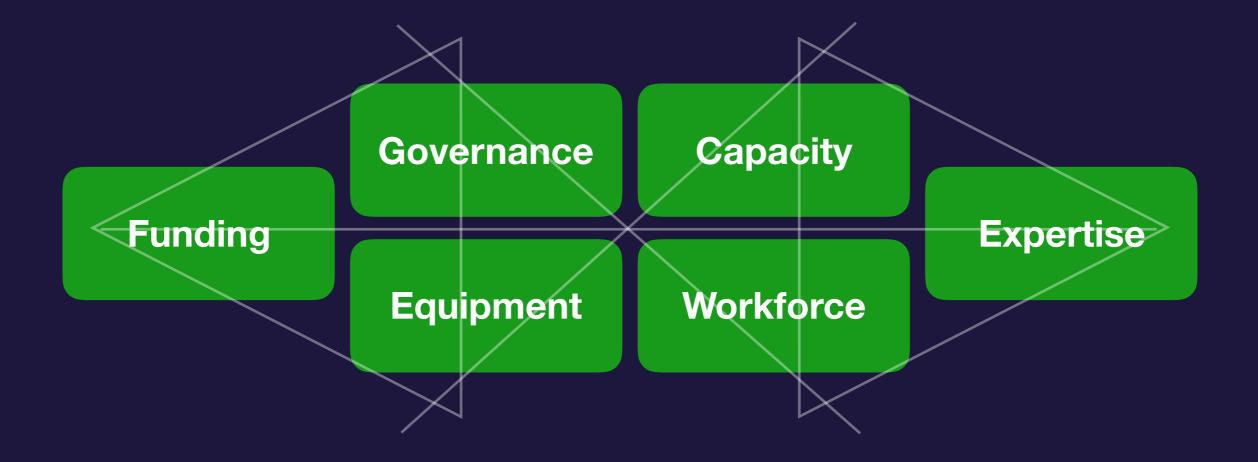
Shared Service Arrangements & Their Potential for Green Infrastructure Maintenance

PRESENTED BY

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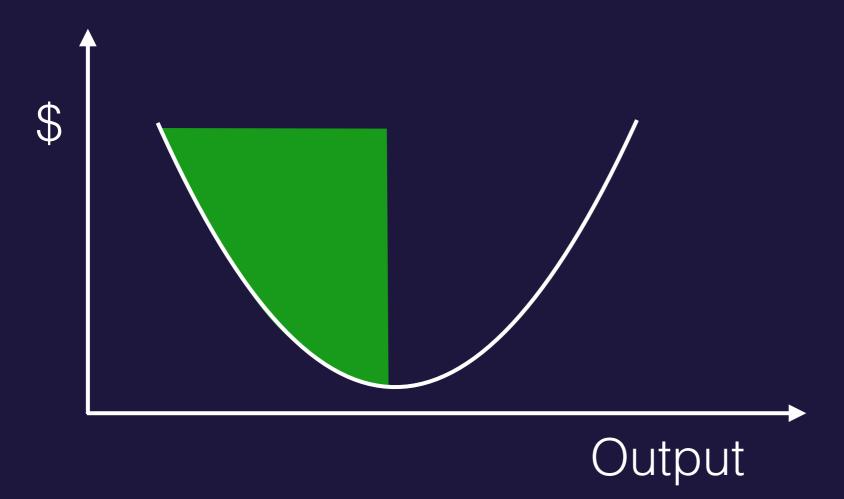
Green Infrastructure Maintenance



Green Infrastructure Maintenance

Our Hypothesis

There are economies of scale to be gained in a shared service arrangement for maintaining green infrastructure across municipalities in the Calumet region.



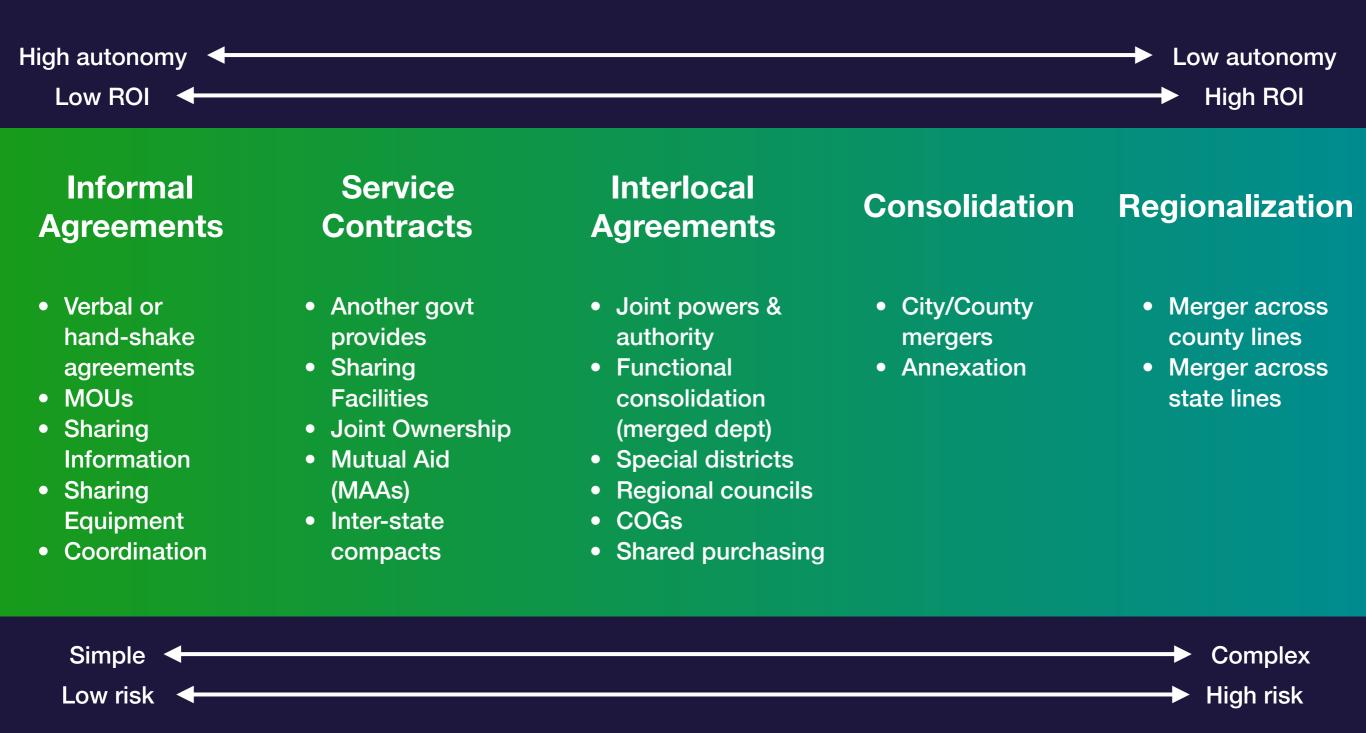
Definition

The act of providing a service to customers. Government provides services that otherwise would not be provided by individual citizens or by the private sector, because there is not sufficient financial incentive.

Our Goal

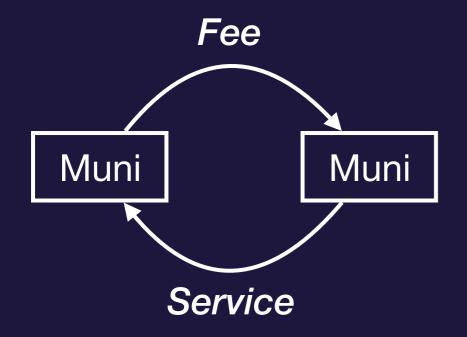
To determine how best to align green infrastructure maintenance with the right governance and service model to optimize efficiency and quality of service delivery.

Continuum of Shared Services

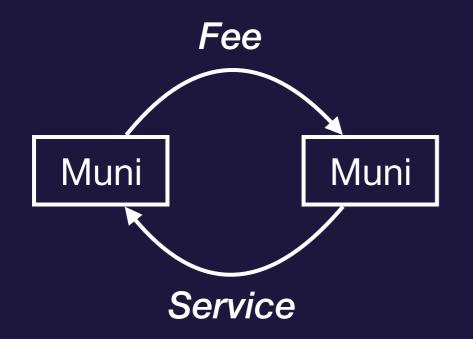


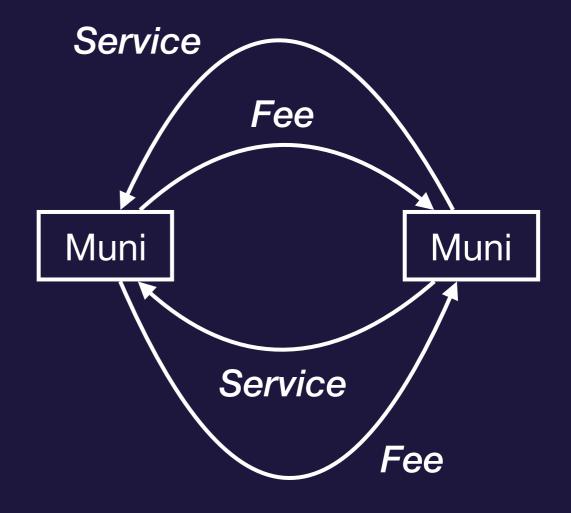
Source: Center for Sharing Public Health Services. 2014. Adapted from: Kaufman, N. (2010); Ruggini, J. (2006); and Holdsworth, A. (2006).

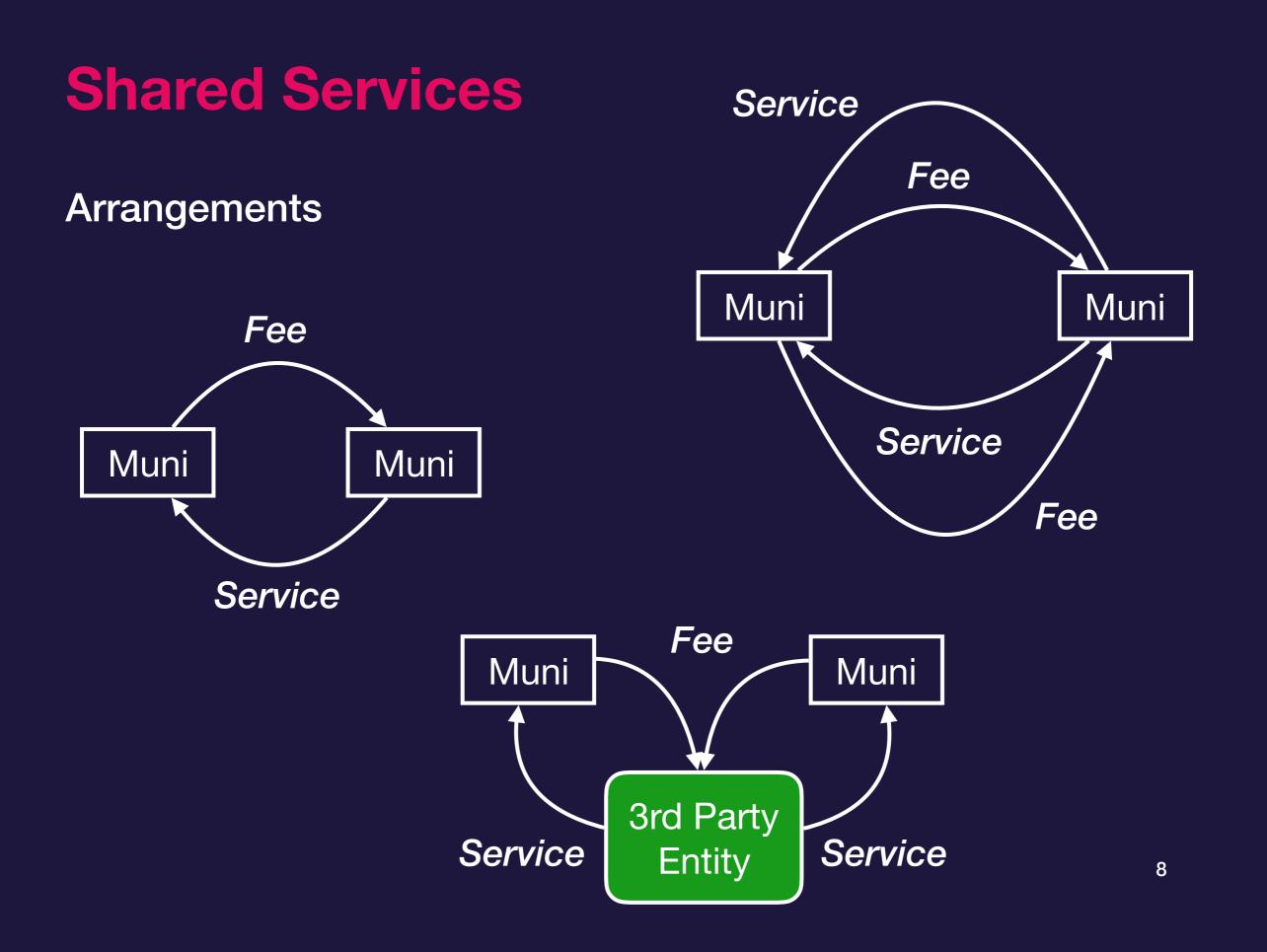
Arrangements



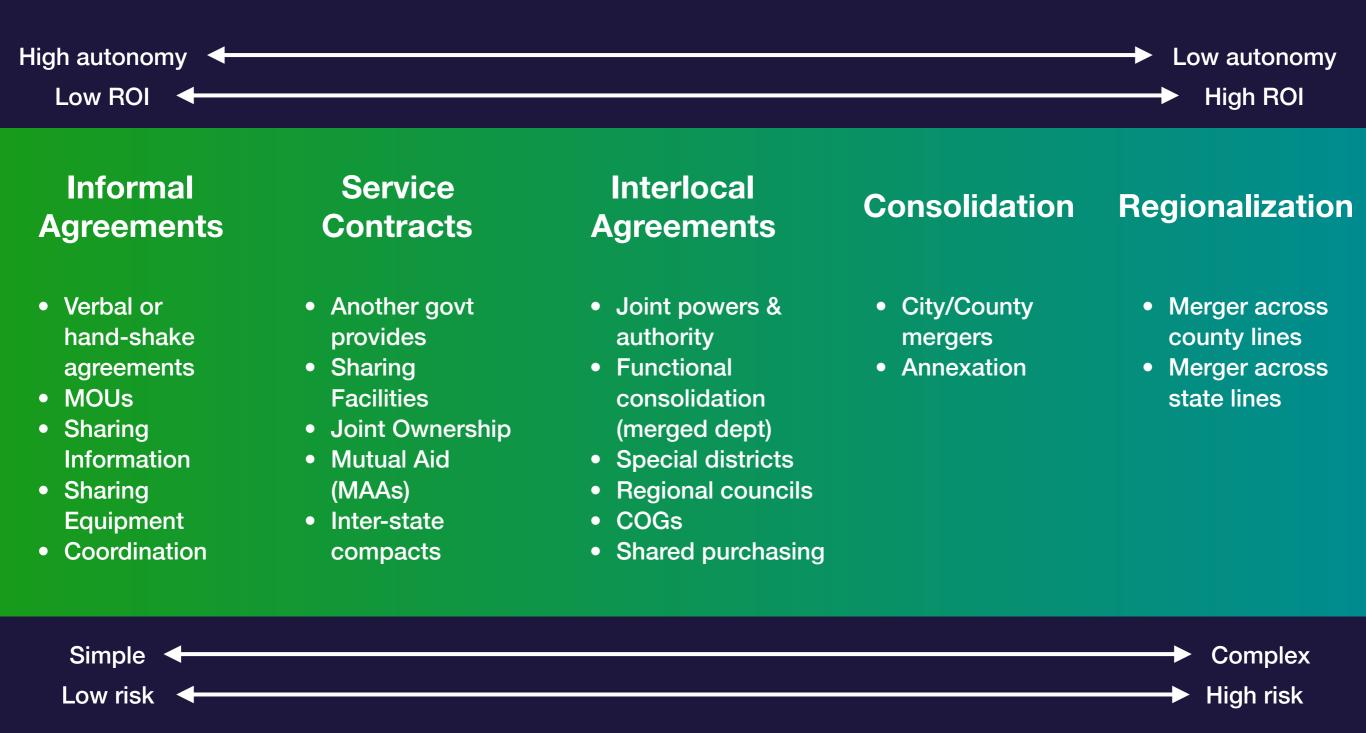
Arrangements





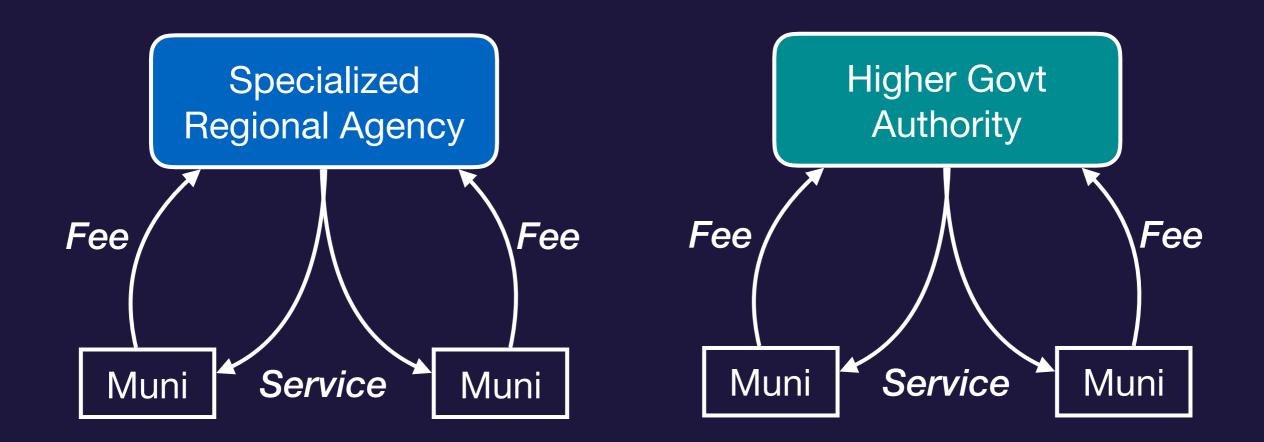


Continuum of Shared Services



Source: Center for Sharing Public Health Services. 2014. Adapted from: Kaufman, N. (2010); Ruggini, J. (2006); and Holdsworth, A. (2006).

Service Transfer & Centralization



Motivators

- Cost savings
- Fiscal stress on local budget
- Maintaining service quality
- Local leadership and trust
- Most effective use of labor
- Service coordination across municipalities
- Past experience with sharing agreements
- Gaining purchasing and bargaining power in the market
- Community pressure or expectation
- Unable to provide important services without sharing
- Regional equity in service delivery

Reported Benefits

- Regulatory compliance
- Operational efficiency
- Cost savings
- Addressed new service needs
- Better coordination
- Reduce impact of capital costs

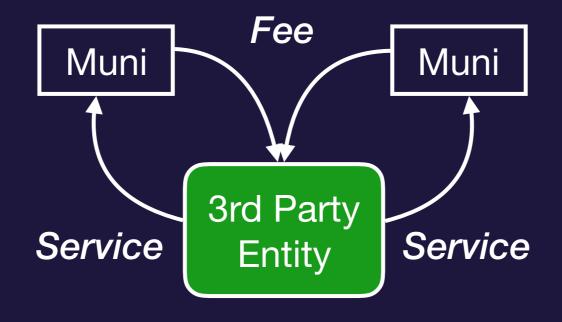


Service Type	Service Function	Cost	S		Skills		Timing			Misc
		Labor Intensive	Capital Intensive	Equipment Costs	Public Interaction	Special Expertise	On-Demand	Concurrent Demand	Infrequent Demand	Regional Outlook
Public Works	Snow Removal	Y		Y			Y	Y		
Public Works	Leaf Removal	Y		Y				Y		
Public Works	Parks – grounds maintenance	Y								
Public Works	Stormwater (grey) and pollution control systems maintenance	Y		Y		Μ				Μ
Public Works	Forestry	Y		Υ		Μ		Μ		
Public Works	Waste water systems maintenance	Υ		Υ		Μ				
Public Works	Infrastructure development and replacement		Y			Y			Y	Y
Construction	Inspection	Υ				Y				
Fire	Response			Y		Μ	Y			
Management	Human Resources	Υ				Y				
Elections						Μ	Y	Y	Μ	Y
Transportation	Parking, buses, airports	Μ	Y							Y

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Public Works	Snow Removal	Υ		Y			Y	Y		
Public Works	Leaf Removal	Υ		Υ				Y		
Public Works	Parks – grounds maintenance	Υ								
Public Works	Stormwater (grey) and pollution control systems maintenance	Y		Y		М				M
Public Works	Green stormwater infrastructure maintenance	Y		Y		Μ		?		?
Public Works	Forestry	Υ		Υ		Μ		Μ		
Public Works	Waste water systems maintenance	Υ		Υ		Μ				
Public Works	Infrastructure development and replacement		Y			Y			Υ	Υ
Construction	Inspection	Υ				Υ				
Fire	Response			Υ		Μ	Y			
Management	Human Resources	Υ				Υ				
Elections						Μ	Y	Y	Μ	Υ
Transportation	Parking, buses, airports	Μ	Y							Y

Source: Holzer & Fry. 2011. Shared Services and Municipal Consolidation: A Critical Analysis.

Proposed Green Infrastructure Maintenance Arrangement



Challenges

- Liability and risk concerns
- Accountability concerns in sharing arrangements
- Trust and compromise between municipalities
- Loss of local control and community identity
- Vendor capacity to service a larger project

Best Practices



Research Next Steps

What Is Up Next

- National case studies
- Local insights on shared services
- Draft shared service agreement language

Discussion Questions

Inviting CSC Insights On

Context

- Funding streams for GI maintenance used today?
- Relevant shared service agreements used today?
- Potential relevance to ongoing efforts of MWRD? Others?

Advocacy

- Political will and appetite in the Calumet region?
- How might we make the case for sharing GI maintenance?

Pitfalls

- What issues do you foresee? How might this fail?
- Other critical governance issues?
- Who else should we talk to and learn from?

Green Infrastructure Maintenance

