# VILLAGE OF LANSING

Not all aging water infrastructure is underground: Lansing's water meter replacement success story



DAN PODGORSKI VILLAGE ADMINISTRATOR



### THE VILLAGE OF LANSING

- INCORPORATED IN 1893
- I-80/94 AT TORRENCE AVE
- SITUATED WEST OF IL/IN BORDER
- HOME TO HISTORIC FORD HANGAR
- HOME TO NEWLY CONSTRUCTED FOX POINTE





### IMPORTANCE OF A STRONG WATER SYSTEM

- WATER = \$\$\$
- 15% VILLAGE BUDGETED
   EXPENSES PAID FROM WATER
- MAINTAINING A STRONG
   WATER SYSTEM IS NECESSARY
  - WATER MAIN REPAIRS
  - WATER MAIN REPLACEMENT
  - WATER RESERVOIR MAINTENANCE
  - WATER TANK MAINTENANCE





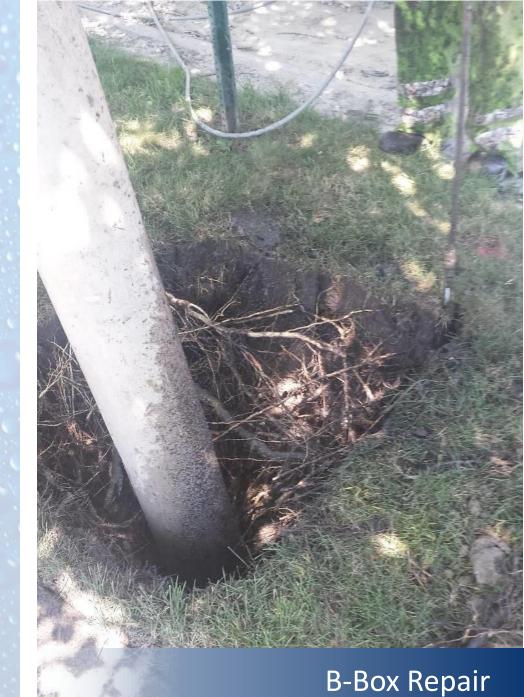
#### LANSING WATER SYSTEM

- RECEIVE WATER FROM HAMMOND, IN
- I WATER PUMP STATION
- 2 CONCRETE RESERVOIRS
  - 3MG & 2.25MG
- 4 ELEVATED WATER TANKS
  - 2 1MG, 0.75MG & 0.5MG
- 108 MILES OF WATER MAIN
- 9400 LANSING CUSTOMERS
- SUPPLY LYNWOOD AND SOUTH HOLLAND



#### AGING INFRASTRUTURE = WATER LOST

- MAJORITY OF LANSING WATER SYSTEM OVER 50 YEARS OLD
- AVG 80-100 BREAKS/YR
- B-BOX REPAIRS
- LEAKING WATER MAINS
- IL DEPT OF NATURAL RESOURCES
  - REPORTED WATER LOSS INCREASE
    - 7.24% IN 2009
    - 16.8% IN 2014



#### COMBATING WATER LOSS – INFRASTRUCTRE IMPROVEMENTS

- REVIEW UNDERGROUND
  - WATER MAIN REPLACEMENT
    - BUDGET \$700K/YR
- VILLAGE-WIDE LEAK DETECTION SURVEYS OF WATER MAINS
- RULE #1 DO NOT LET CONTRACTORS OPEN HYDRANTS
- RULE #2 DO NOT LET FIRE DEPARTMENT OPEN HYDRANTS (FOR TRAINING <sup>©</sup>)



### REPLACE INFRASTRUCTURE WE CAN SEE...ABOVE GROUND

- LANSING 9400 WATER METERS VILLAGE-WIDE
- 20-25% METERS TESTED WERE OFF OF CALIBRATION
- METERS OVER 20 YEARS OLD
- NEED TO REPLACE THE METERS

HOW DO WE PAY FOR IT?







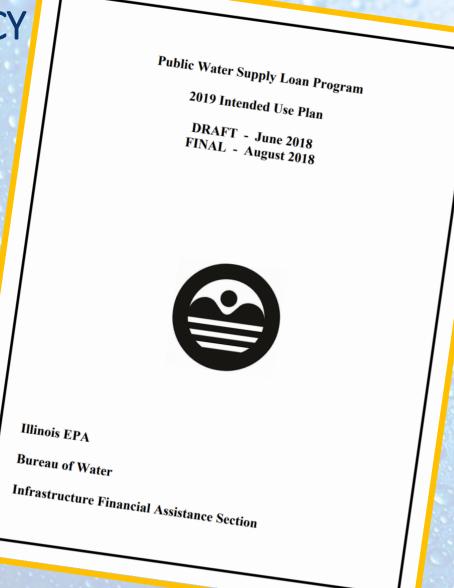
#### Water Meter Testing

#### ENGAGE ROBINSON ENGINEERING, LTD.

- ENGINEERS FOR LANSING OVER 60-YEARS
- ILLINOIS ENVIRONMENTAL PROTECTION AGENCY
   LOW INTEREST LOAN PROGRAM
- \$4.9M PRICE TAG
- 20-YR LOAN @ 1.66%
- \$263,000/YR
- NO BRAINER!

#### IL ENVIRONMENTAL PROTECTION AGENCY – LOW INTEREST LOAN PROGRAM

- INTEREST FORM TO IEPA 2015 (PRE-APPLICATION PROCESS)
- IEPA PROJECT PLAN EARLY 2016
- IEPA LOAN APPLICATION MID-2016
- IEPA LOAN APPROVAL 2017



### IEPA – LOW INTEREST LOAN PROCESS

- LENGTHY BUT NOT TEDIOUS
- FINANCIAL REVIEW
  - ABILITY TO REPAY THE LOANPROJECT TO GENERATE REVENUE



## THE CLEAN WATER STATE REVOLVING FUND

Low-Cost Infrastructure Financing Since 1987

#### **Totals: \$111.2** billion in funding for water quality infrastructure projects

36,159 Ioan agreements (through FY 2015)

How it works: SEPA funds state CWSRFs each year, with 20% state match.

All 50 states and Puerto Rico have CWSRFs.







SENSUS WATER METERS

### WATER METER TYPE

- VILLAGE RECENTLY UTILIZING SENSUS METERS
- LANSING PUBLIC WORKS REASEARCHED
- SENSUS IPEARL CHOSEN
  - NO MOVING PARTS
  - 20-YEAR WARRANTY
  - NO ISSUES WITH ALREADY INSTALLED iPEARL METERS IN LANSING
  - OVER 3 MILLION IPEARL METERS
     INSTALLED IN CHICAGOLAND AREA SINCE

2010





Water Meter Installer

### **BID AND AWARD CONTRACT**

- MAINLY TYPICAL MUNICIPAL BID PROCESS
  ADVERTISE IN CHICAGO TRIBUNE (NOT LOCAL)
  AWARDED CONTRACT \$4.83M IN 2017
- CALUMET CITY PLUMBING
  - IN BUSINESS SINCE 1967
  - INSTALLED OVER 40,000 WATER METERS SINCE 1995
  - ASSISTS LANSING WITH WATER MAIN REPAIRS



**FIXED BASE ANTENNA INSTALLATION** 

#### FIXED BASE NETWORK INSTALLATION

- BEGAN FIXED BASE NETWORK INSTALL 2017
  - READING TOWERS INSTALLED ON 2 ELEVATED WATER TANKS
  - NORTH AND SOUTH ENDS OF TOWN
  - INSTALL METERS SCATTERED THROUGHOUT VILLAGE FOR TESTING PURPOSES
  - TALKS TO TRANSMITTER ON EXTERIOR OF HOME/BUSINESS
- 6-MONTH PROCESS

### PRE-METER INSTALLATION PREPARATION

- MOST CRITICAL ASPECT OF PROCESS
  ACCESSING HOMES
  RESIDENT NOTIFICATION
  HOW MANY?
  2 LETTERS
  - 2 POST CARDS
  - WATER TERMINATION LETTER
  - RED TAG (DOOR HANGER)
  - WHAT LANGUAGE?
  - ME SIMPSON ASSISTED





### METER INSTALLATION COMPLIANCE

- GOAL = 100% COMPLIANCE
- GENERATED FAQ SHEET
- POSTED INFO ON WEBSITE
- ANNOUCED AT VILLAGE BOARD MEETINGS
- LAST RESORT...
  - INCREASE WATER RATES FOR NON-COMPLIANCE

# WATER SHUT OFF

NAME:

This is to notify you that your water has been shut off on \_\_\_\_\_\_ 20

THERE IS A VILLAGE-WIDE MANDATORY PROGRAM TO CHANGE ALL WATER METERS. WE HAVE MADE SEVERAL ATTEMPTS TO CONTACT YOU WITHOUT SUCCESS. PLEASE CALL M. E. SIMPSON COMPANY AT <u>1-888-252-1521</u> TO SCHEDULE YOUR METER INSTALLATION TO AVOID WATER SHUTOFF ON THE ABOVE DATE.

LANSING WATER DEPARTMENT illing 708-895-7198 9am - 5pm (M-F) ublic Works 708-895-7190 7am - 3pm (M-F) Atter hours coll NON EMERGENCY POLICE 708-895-7150





#### Water Meter Installation

#### **METER INSTALLATION**

9100 METERS INSTALLED IN 2018 **12 MONTH PROCESS 300 LOCATIONS NOT INSTALLED VACANT HOMES** FIRE SUPPRESSION METERS **PREVIOUSLY INSTALLED METERS IN LAST 3 YEARS** AS OF TODAY...3 TO GO!



- WHAT DOES SUCCESS MEAN TO THE VILLAGE?
   CONTRACTOR WORKED DIRECTLY WITH HOMEOWNER
  - CONTRACTOR MADE OTHER NECESSARY REPAIRS
    - REPAIR PIPING
    - INSTALL NEW VALVES
    - REPLACING WATER SERVICE
  - ONLY ONE COMPLAINT OF 9100 INSTALLS REACHED THE MAYORS OFFICE...<u>ONLY ONE</u>!

HARD TO PUT A PRICE TAG ON THAT!

- MEASURABLE SUCCESS
  - INSTALLATION DISCOVERED
    - NO-READ METERS
    - CODE VIOLATIONS (BY-PASSES, ILLIGAL CONNECTIONS)
    - BACKFLOW PREVENTORS INSTALLED
    - VACANT PROPERTIES WITH RUNNING WATER
      - WITH AND WITHOUT METERS
    - ACCURATE MONTHLY READING & MONTHLY BILLING
      - HELPS RESIDENTS BUDGET
      - INCREASD REVENUE/CASH FLOW FOR VILLAGE



- CONTRACTOR PROVIDED WATER
   SERVICE MATERIAL INVENTORY
  - FUTURE LEAD SERVICE REPLACEMENT PROJECT
    - 2305 LEAD SERVICES



- 9100 METERS INSTALLED WITH A 20-YEAR WARRANTY
- \$4.9M PROJECT COST PAYBACK SCHEDULE IF INCREASE ACCURACY BY:
  - 10% = 18 YEARS
  - 15% = 12 YEARS
  - 20% = 9 YEARS
  - 25% = 7 YEARS
- 6 MO REVIEW BILLING UP 10% **REVENUE UP OVER \$200K IN 6 MO**
- DECREASE WATER LOSS BY 6% IN 6 MO **PROJECTING DOUBLE DIGIT DECREASE**

#### Sustainable Water Infrastructure

Sustainable practices support water infrastructure and create sustainable communities.

Learn how to effectively manage your utility: Attend an Effective Utility Management Workshop scheduled during June through August 2018.

#### Water Infrastructure Challenge





CONTACT US



Policy on water infrastructure sustainability Infrastructure needs Local officials



- Water and energy efficiency
- Asset management
- Alternative technologies

### Sustainable Utilities



- Effective <u>utility management</u>
- Planning
- Tools
- Pricing and affordability
- Financing

# QUESTIONS?



DAN PODGORSKI

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